



1400 Queen Ave SE • Suite 201 • Albany, OR 97322
(541) 967-8720 • FAX (541) 967-6123

MEMORANDUM

DATE: December 1, 2016
TO: OCWCOG Executive Committee
FROM: Sue Forty, Finance Director
RE: **FY 2017-2018 *Work Program and Budget Schedule***

Below is the recommended schedule to follow regarding the development of the *FY 2017-2018 Work Program and Budget*.

December 1, 2016	Board establish budget calendar, appoints Budget Committee members
February 27, 2017	(Week of) Publish Budget Meeting Notice
March 9, 2017	Proposed Budget distributed (Board Packets, website)
March 16, 2017	Proposed Budget presented to Board
April 24, 2017	(Week of) Publish Budget Hearing Notice
May 11, 2017	Proposed Budget distributed (Board Packets, website)
May 18, 2017	Budget Committee reviews and approves budget
	Board holds budget hearing, adopts budget, makes appropriations
	Board adopts work program and budget



Cascades West Center
1400 Queen Avenue, SE Suite 201
Albany, OR 97322
541.967.8720



Executive Committee Meeting Agenda Packet

December 1, 2016, 1:00 pm

Cascades West Center
1400 Queen Avenue, SE
2nd Floor, Large Conference Room
Albany, OR 97322

The meeting locations are wheelchair accessible. If you need special assistance please contact Oregon Cascades West Council of Governments at 541-967-8720, forty-eight (48) hours prior to the meeting.