

Albany Area MPO
Annual Listing of Obligated Projects
Federal Fiscal Year 2013 (Oct. 1, 2012, through Sept. 30, 2013)

Contact Information

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Albany Area MPO Obligation Report – FFY2013

The MAP-21 Transportation Bill enacted by US Congress in 2012 requires the Albany Area Metropolitan Planning Organization (AAMPO) to publish for public review an annual listing of projects for which federal funds have been obligated (49 USC Chapter 53, Section 5303). This provision is intended to increase the transparency of government spending on transportation projects and strategies in the MPO area to state and local officials, and to the public at large. It also helps to ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects. This report addresses project obligations for Federal Fiscal Year 2013 (FFY13), covering the period of October 1, 2012 through September 30, 2013.

The Obligated Projects included in this report are consistent with the funding categories identified in the AAMPO FY12-15 Interim Transportation Improvement Program (TIP). The TIP is a prioritized, multi-year program for the implementation of transportation improvement projects for the AAMPO planning area. FFY13 represents the first year of the AAMPO's FY12-15 Interim TIP, which was adopted on September 25th, 2013; however, the FY12-15 Interim TIP may include projects already obligated prior to formation of the MPO.

This listing should be produced cooperatively by ODOT, AAMPO and the City of Albany within ninety (90) days of the end of the program year. The list must include all federally funded projects and include sufficient description to identify the project of phase, the agency responsible for carrying out the project, the amount of federal funds requested by the TIP, the amount obligated during the preceding year, the amount previously obligated, and the amount remaining for subsequent years. The list must be published in accordance with the MPO's public participation criteria for the TIP.

An obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

Lead Agency	Project Description		FY	Total Cost (All Sources)	Federal Funding	Federal Required Match		
	Key # and Project Name	Phase / Description			Federal Source	Federal Amt	Source	Match Amt
ODOT - PTD	#18353 Linn/Albany - 5310 E&D XFER (FY13)	Equip, preventative maintenance, contracted svc	FY13	\$377,626	L240 / STP	\$338,844	ODOT 10.27%	\$38,782
ODOT - PTD	#18354 Linn/Albany - 5310 E&D STP XFER (FY14)	Equip, preventative maintenance, contracted svc	FY14	\$377,628	L240 / STP	\$338,845	ODOT 10.27%	\$38,782
City of Albany	#18463 ATS Capital - Video system for buses	Video system for ATS buses	FY15	\$22,933	5307	\$18,346	Albany 20%	\$4,587
City of Albany	#18462 ATS Capital - Purchase Transit Bus	Bus replacement	FY14	\$440,000	5307	\$352,000	Albany 20%	\$88,000
City of Albany	#18471 Operations (Linn Benton Loop)	CAMPO 5307 funds designated to City of Albany as Sub-Recipient	FY14	\$250,000	5307	\$125,000	Albany 50%	\$125,000
City of Albany	#18464 Operations (Albany Transit System)		FY14	\$366,400	5307	\$183,200	Albany 50%	\$183,200
City of Albany	#18465 Preventative Maintenance (Albany Transit System)		FY14	\$27,000	5307	\$21,600	Albany 20%	\$5,400
City of Albany	#18466 Operations (Linn Benton Loop)		FY14	\$206,800	5307	\$103,400	Albany 50%	\$103,400
City of Albany	#18467 Preventative Maintenance (Linn Benton Loop)		FY14	\$27,000	5307	\$21,600	Albany 20%	\$5,400
City of Albany	#18469 Operations (Paratransit)		FY14	\$186,800	5307	\$93,400	Albany 50%	\$93,400
City of Albany	#18468 E&D Operations (Paratransit)		FY14	\$110,000	5307	\$88,000	Albany 20%	\$22,000
City of Albany	#18470 Preventative Maintenance (Paratransit)		FY14	\$5,000	5307	\$4,000	Albany 20%	\$1,000
City of Albany	#18115 Gibson Hill Rd – Scenic Dr – N Albany Rd (N Albany) Construct 11,500 ft sidewalk and ADA compliant bus stops.	Const 11,500 ft of sidewalk and construct ADA compliant bus stops	FY13-14	\$1,478,000	L24E / STP	\$1,180,000	City of Albany	\$162,944