

FFY 2016 Annual Listing of Obligated Projects



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Introduction

The U.S. Congress, through adoption of the transportation act, Fixing America’s Surface Transportation (FAST) Act, requires all MPOs to publish an annual listing of projects for which federal funds have been obligated (49 USC Chapter 53, Section 5303). This provision is intended to increase the transparency of government spending on transportation projects and programs and to increase the public’s understanding of how federal funds are being spent.

This report outlines transportation projects and programs within the Albany Area Metropolitan Planning Organization with funds obligated during the 2016 federal fiscal year - Oct. 1, 2015, through Sept. 30, 2016. These projects are shown in Table 1. Status reports on other federally funded projects are shown in Table 2.

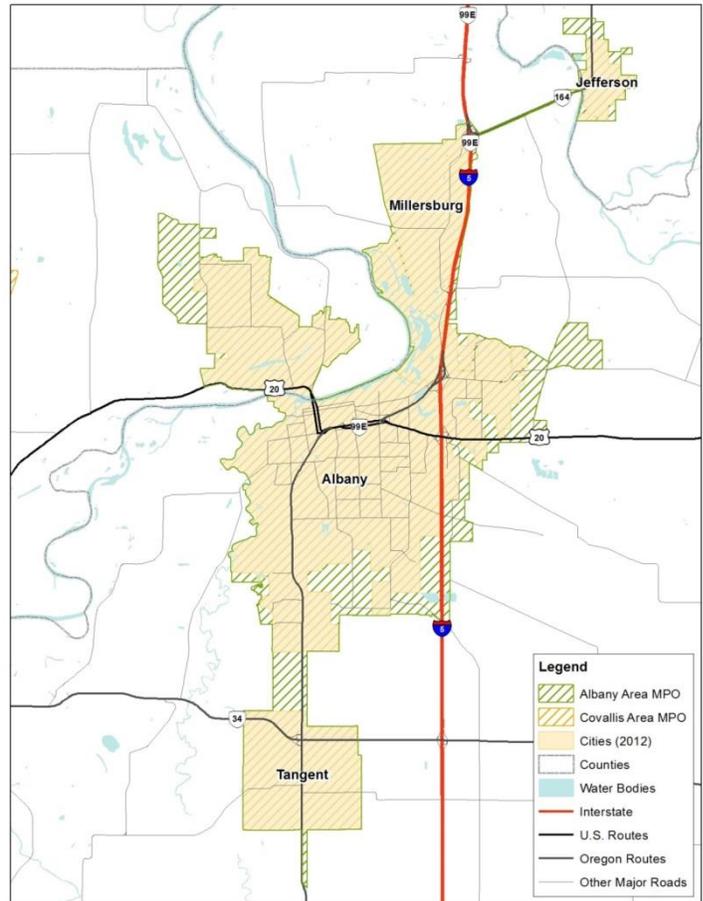
Other federally funded projects that have already been obligated, or those not anticipated to be obligated in the short term may not be included. Additionally, projects that did not have funds obligated during FFY16 may not be included but may still be moving forward on schedule. (In some cases, delayed obligation may occur without affecting a project schedule.) Projects included in this report are consistent with the AAMPO Transportation Improvement Program (TIP).

It is the primary responsibility of the MPO to prepare the Obligation Report, in coordination with MPO member jurisdictions, the Oregon Department of Transportation (ODOT) and the operator of Albany Transit service (the City of Albany). This document is also available on the AAMPO website: <http://www.ocwcog.org/AAMPO>.

About the Albany Area Metropolitan Planning Organization

The Albany Area Metropolitan Planning Organization (AAMPO) has been designated by the Oregon Governor as the metropolitan planning organization (MPO) for the Albany Urbanized Area. Federal regulations require that MPOs be formed for all Urbanized Areas with a population of 50,000 or more in order to provide for continuing, cooperative and comprehensive planning for the region. AAMPO includes the cities of Albany, Jefferson, Millersburg, and Tangent as well Linn County, Benton County and the Oregon Department of Transportation. Elected officials from each of these jurisdictions compose the governing body of the MPO, along with ODOT regional planning staff. A Technical Advisory

Figure 1: AAMPO Planning Area



Committee (TAC) composed of staff from each member jurisdiction serves in an advisory capacity to MPO's governing body. Staffing, including fiscal and administrative support, is provided by the Oregon Cascades West Council of Governments (OCWCOG). The AAMPO planning area is shown in Figure 1.

Terminology

Obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by a Federal agency as meeting eligibility requirements for federal funds. Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the recipient agency requests that the funds be obligated. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the eligible recipient begins incurring eligible project expenses and then requests reimbursement from the obligated funds. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal rules.

Deobligation occurs when funds that have been originally obligated for a specific project has to return that promise of funds to the federal government. This generally occurs when money that has been set aside for a project has not been fully spent. Thus the promise of funds is returned to the federal government.

Phase Descriptions

Cap: Transit Capital

CN: Construction

Ops: Transit Operations

PE: Preliminary Engineering

PM: Preventative Maintenance

ROW: Right of Way or Land Acquisition

TDM: Transportation Demand Management

UR: Utility Relocation

Funding Sources

Surface Transportation Program (STP) funds are a flexible multi-modal block grant-type program. STP funds provide for a broad range of transportation uses and may be used for projects on the Federal-aid highway system (including the NHS), bridge projects on any public road, transit capital projects, and intracity or intercity bus terminals and facilities. A percentage of STP funds allocated to the state of

Oregon is distributed to cities, counties and MPOs on a formula basis by the Oregon Transportation Commission.

Section 5307 funds are distributed on a statutory formula basis to support capital, operating, and planning expenditures for publicly owned transit systems. 5307 funds have a 20% local match when used for capital or planning projects and a 50% match when used for transit operations.

Section 5339 funds support capital purchases for public transportation systems. Funds are granted on a project-by-project basis and require a 20% local match.

Section 5310 funds support transportation services for the elderly and persons with disabilities. The funds may go to private, nonprofit organizations or to public bodies that coordinate service. Funds can continue to be used for capital costs or for capital costs of contracting for services. Section 5310 funds are awarded on an annual competitive basis.

Metropolitan Planning funds (PL and 5303) are available for MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of metropolitan area transportation plans and transportation improvement programs. Under 23 U.S.C. 134, MPOs are responsible for developing, in cooperation with the State and affected transit operators, a long-range transportation plan and a metropolitan transportation improvement program (MTIP) for the area. Metropolitan Planning funds are provided through the Oregon Department of Transportation to MPOs in order to support metropolitan planning processes.

Table 1: Projects Obligated in FFY16

Key #	Obligation Status	Project Name	Federal Total	State Total	Local Total	Total Cost
19198	Authorized 2/19/2015 – previously unreported	HILL AND WATER AVE: AT GRADE CROSSING SIGNALIZATION	\$615,000	\$0	\$0	\$615,000
18698	Bid let 12/25/2016	OLD SALEM RD: TRUAX CREEK BRIDGE REPLACEMENT	\$1,847,541	\$0	\$211,459	\$2,059,000
19828	Bid let 9/30/2016.	HILL STREET (QUEEN TO 34TH) (ALBANY)	\$2,332,000	\$0	\$266,908	\$2,598,908
19825	Obligated 7/1/2016	FY16 ATS PARATRANSIT PM	\$18,000	\$0	\$4,500	\$22,500
19824	Obligated 7/1/2016	FY16 ATS PARATRANSIT CAPITAL	\$80,000	\$0	\$20,000	\$100,000
19823	Obligated 7/1/2016	FY16 FIRST 20% ATS ADA PARATRANSIT OPERATING FUNDS	\$185,589	\$0	\$46,397	\$231,986
19822	Obligated 7/1/2016	FY16 ATS ADA PARATRANSIT	\$40,000	\$0	\$40,000	\$80,000
19821	Obligated 7/1/2016	FY16 ATS 1% FOR SAFETY IMPROVEMENTS	\$9,279	\$0	\$2,320	\$11,599
19820	Obligated 7/1/2016	FY16 ATS PREVENTATIVE MAINTENANCE	\$41,600	\$0	\$10,400	\$52,000
19819	Obligated 7/1/2016	FY16 ATS OPERATIONS	\$181,518	\$0	\$181,518	\$363,036
19818	Obligated 7/1/2016	FY16 LOOP PM (AAMPO 5307)	\$36,000	\$0	\$9,000	\$45,000
19817	Obligated 7/1/2016	FY16 LOOP OPERATIONS (AAMPO 5307)	\$135,960	\$0	\$135,960	\$271,920
19816	Obligated 7/1/2016	FY16 LOOP OPERATIONS (CAMPO 5307)	\$135,960	\$0	\$135,960	\$271,920
19579	Obligated 7/1/2016	FY15 LOOP OPERATIONS (AAMPO 5307)	\$132,000	\$0	\$132,000	\$264,000
19532	Obligated 7/1/2016	CITY OF ALBANY BUS & BUS FACILITIES PROG (5339)-2014	\$348,600	\$0	\$71,400	\$420,000
19161	Obligated 10/6/15	ALBANY TRANSIT E&D PARATRANSIT OPERATIONS (2014)	\$90,800	\$0	\$22,700	\$113,500
19160	Obligated 10/6/15	CITY OF ALBANY PARATRANSIT OPERATIONS (2014)	\$78,500	\$0	\$78,500	\$157,000
19159	Obligated 10/6/15	LINN BENTON LOOP PREVENTATIVE MAINTENANCE (2014)	\$27,000	\$0	\$6,750	\$33,750
19158	Obligated 10/6/15	LINN BENTON LOOP TRANSIT OPERATIONS (2014)	\$123,100	\$0	\$123,100	\$246,200
19157	Obligated 10/6/15	ALBANY TRANSIT SYSTEM PREVENTATIVE MAINTENANCE (2014)	\$25,600	\$0	\$6,400	\$32,000
19156	Obligated 10/6/15	ALBANY TRANSIT SYSTEM OPERATIONS (2014)	\$200,800	\$0	\$200,800	\$401,600
19153	Obligated 10/6/15	ALBANY TRANSIT BUS PURCHASE (2014)	\$352,000	\$0	\$88,000	\$440,000
19152	Obligated 10/6/15	ALBANY TRANSIT STATION SECURITY UPGRADES (2014)	\$10,364	\$0	\$2,591	\$12,955

Table 2: Status of Other Federally Funded Projects

Key #	Obligation Status	Project Name	Federal Total	State Total	Local Total	Total Cost
19198	Authorized 2/19/2015 – previously unreported	HILL AND WATER AVE: AT GRADE CROSSING SIGNALIZATION	\$615,000	\$0	\$0	\$615,000
18698	Bid let 12/25/2016	OLD SALEM RD: TRUAX CREEK BRIDGE REPLACEMENT	\$1,847,541	\$0	\$211,459	\$2,059,000
18709	Approved to commence, not obligated. Bid let 3/31/2018	I-5: N. ALBANY - HALSEY	\$13,736,160	\$1,563,840	\$0	\$15,300,000
19390	Approved to commence, not obligated. Bid let 4/27/2017. Anticipated completion in 2017.	I-5: N. JEFFERSON - N. ALBANY	\$8,490,690	\$959,310	\$0	\$9,450,000
18850	Approved to commence, not obligated. Bid let 7/26/2018	CORVALLIS TO ALBANY TRAIL: SCENIC DR. - SPRINGHILL	\$2,284,450	\$6,006	427675	\$2,718,129
19662	Bid let 9/14/2017. Construction anticipated Summer 2018.	OR34 SAFETY IMPROVEMENTS FROM INTERSTATE 5 TO CORVALLIS	\$0	\$3,000,000	\$660,000	\$3,710,000
19828	Bid let 9/30/2016.	HILL STREET (QUEEN TO 34TH) (ALBANY)	\$2,332,000	\$0	\$266,908	\$2,598,908
19796	Approved to commence, not obligated. Bid let 9/30/2018	AREA 3 & 4 LOCAL ROAD ROADWAY DEPARTURE	\$318,365	\$0	\$0	\$318,365
18423	Canceled	3RD AVE: CALAPOOIA RIVER BRIDGE REHAB	\$0	\$0	\$0	\$0
18707	Complete	I-5: S. JEFFERSON - N. ALBANY (NB)	\$0	\$0	\$0	\$0
18463	Obligated 9/25/2015 – date previously unreported	ATS CAPITAL - VIDEO SYS FOR BUSES (FY15)	\$18,400	\$0	\$4,600	\$23,000
19161	Obligated 10/6/15– date previously unreported	ALBANY TRANSIT E&D PARATRANSIT OPERATIONS (2014)	\$90,800	\$0	\$22,700	\$113,500
19160	Obligated 10/6/15– date previously unreported	CITY OF ALBANY PARATRANSIT OPERATIONS (2014)	\$78,500	\$0	\$78,500	\$157,000
19159	Obligated 10/6/15– date previously unreported	LINN BENTON LOOP PREVENTATIVE MAINTENANCE (2014)	\$27,000	\$0	\$6,750	\$33,750
19158	Obligated 10/6/15– date previously unreported	LINN BENTON LOOP TRANSIT OPERATIONS (2014)	\$123,100	\$0	\$123,100	\$246,200
19157	Obligated 10/6/15– date previously unreported	ALBANY TRANSIT SYSTEM PREVENTATIVE MAINTENANCE (2014)	\$25,600	\$0	\$6,400	\$32,000
19156	Obligated 10/6/15– date previously unreported	ALBANY TRANSIT SYSTEM OPERATIONS (2014)	\$200,800	\$0	\$200,800	\$401,600

19153	Obligated 10/6/15– date previously unreported	ALBANY TRANSIT BUS PURCHASE (2014)	\$352,000	\$0	\$88,000	\$440,000
19152	Obligated 10/6/15– date previously unreported	ALBANY TRANSIT STATION SECURITY UPGRADES (2014)	\$10,364	\$0	\$2,591	\$12,955
19635	Obligated 9/24/15 – date previously unreported	LINN CO - 5310 FTA ENHANCED MOBILITY PROGRAM (2015)	\$110,130	\$13,766	\$13,766	\$137,663
19526	Obligated 9/25/2015 – date previously unreported	FY15 ATS PARATRANSIT CAPITAL	\$40,000	\$0	\$10,000	\$50,000
19525	Obligated 9/25/2015 – date previously unreported	FY15 FIRST 10% ATS ADA PARATRANSIT OPERATING FUNDS	\$90,518	\$0	\$22,630	\$113,148
19524	Obligated 9/25/2015 – date previously unreported	FY15 ATS ADA PARATRANSIT	\$116,678	\$0	\$116,678	\$233,356
19523	Obligated 9/25/2015 – date previously unreported	FY15 ATS 1% FOR SAFETY IMPROVEMENTS	\$6,034	\$0	\$1,508	\$7,542
19522	Obligated 9/25/2015 – date previously unreported	FY15 ATS PREVENTATIVE MAINTENANCE	\$41,600	\$0	\$10,400	\$52,000
19521	Obligated 9/25/2015 – date previously unreported	FY15 ATS OPERATIONS	\$447,756	\$0	\$447,756	\$895,512
19519	Obligated 9/25/2015 – date previously unreported	FY15 LOOP PM (AAMPO 5307)	\$30,600	\$0	\$7,650	\$38,250
19516	Obligated 9/25/2015 – date previously unreported	FY15 LOOP OPERATIONS (CAMPO 5307)	\$132,000	\$0	\$132,000	\$264,000
19154	Obligated 9/25/2015 – date previously unreported	OPERATIONS 2014 (CAMPO 5307 FUNDS) (LINN BENTON LOOP)	\$128,500	\$0	\$128,500	\$257,000