



## Albany Area Metropolitan Planning Organization

City of Albany • City of Jefferson • City of Millersburg • City of Tangent • Linn County •  
Benton County • Oregon Department of Transportation

### Policy Board Special Teleconference Agenda

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**Date:** Tuesday, March 12, 2019  
**Time:** 1:30 – 2:00 pm  
**Teleconference:** 541-497-7311, pin #841  
**Contact:** Dana Nichols, Transportation Planner

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1. 1:30      **Call to Order, Agenda Review, and Introductions**      **Chair Beyerl**
2. 1:35      **Public Comment**      **Chair**
3. 1:40      **TIP Adjustment (Attachment A)**      **Staff**  
*Review and consideration of TIP Adjustment request from ODOT for project 18850: Corvallis to Albany Scenic Trail to move \$731,756.60 from the Construction phase to Preliminary Engineering (\$355,601.15) and Right of Way (\$376,155.45).*  
**ACTION: Information/Approval**
  
- 2:00      **Adjournment**      **Chair**  
Next meeting Wednesday, March 27<sup>th</sup>.

# MEMORANDUM

Oregon Cascades West Council of Governments  
 Community & Economic Development  
 1400 Queen Avenue, Suite 205  
 Albany, Oregon 97322



**To:** AAMPO Policy Board  
**From:** Dana Nichols, AAMPO Staff  
**Date:** March 7, 2019  
**Re:** TIP Adjustment Request – 18850 Corvallis to Albany Scenic Trail

**Request:** Approval of a TIP Adjustment request for project 18850: Corvallis to Albany Scenic Trail to move \$731,756.60 from the Construction phase to Preliminary Engineering (\$355,601.15) and Right of Way (\$376,155.45).

## Background

The purpose of this memorandum is to provide the AAMPO Policy Board with information regarding the Oregon Department of Transportation's request to adjust the Transportation Improvement Plan (TIP) for the region. This request is to move money (\$731,756.60) from Construction to Preliminary Engineering (\$355,601.15) and Right of Way (\$376,155.45).

Any revisions to the TIP must follow the procedures set forth by the approved document. In this case, the request falls under a "TIP Adjustment" because more than \$100,000 of STP/STBGP funding is being transferred between different phases of the project. TIP Adjustments require approval of the MPO Policy Board at a public meeting, but do not require the 30-day comment period.

## 18850 – Corvallis to Albany Scenic Trail

The AAMPO FFY18-21 TIP lists has the following information about the project:

Notes/ Amendments	STIP Cycle	Sponsor	Key #	Project Name	Description	Phase	FFY
Slip from 15-18	15-18	ODOT / Local Agency	18850	Corvallis to Albany Trail: Scenic Dr - Springhill	Complete NEPA and ROW purchase, construct off- highway multiuse path	ROW PE CN	2016 2016 2019

Phase	FFY	Fund 1	Fund 1 Share	Fund 2	Fund 2 Share	Fund 3	Fund 3 Share	Phase Total	Project Total
ROW	2016	STP-FLX	\$202,522			Benton County	\$23,180	\$225,702	
PE	2016	STP-FLX	\$292,904	State	\$33,524			\$326,428	
CN	2019	STP-FLX	\$1,789,024	State	\$204,762	Benton County	\$172,215	\$172,215	\$2,166,001

ODOT has provided the following tables to show the movement of funding:

	PE charge	RW charge	CN	Total
Current STIP	326,428.00	225,701.55	2,166,000.00	2,718,129.55
Transfer	355,601.15	376,155.45	(731,756.60)	0.00
<b>STIP amendment request</b>	<b>682,029.15</b>	<b>601,857.00</b>	<b>1,434,243.40</b>	<b>2,718,129.55</b>

Justification for the adjustment from the Project Manager is as follows:

“When initiating the project it took an additional 9 months longer than expect to negotiate the contract because at the time a price agreement was not available and negotiations took an extended amount of time. After the project was kicked off the project team accelerated the schedule in an attempt to meet our R/W obligation and was on pace to do so. During project delivery unforeseen additional work had to be added to the consultant contract to meet environmental requirements in addition to slower reviews from the Railroad and BPA creating project delays.

With the additional work for environmental, Survey, Right of way and added RR undercrossing bridge the existing funding is not sufficient for the existing scope. The proposal is to reduce the scope of work to complete a project that still meets the intent of the program and has independent utility to support the Corvallis to Albany trail.”