

Executive Committee Meeting Packet

February 23, 2023 9:00 am - 10:00 am

Attend In Person at

Cascades West Albany Center, 1400 Queen Avenue SE, Albany, OR 97322

Or Attend Virtually:

Click to Join Teams Meeting

Next Executive Committee Meeting: April 27, 2023 at 9:00 am

The meeting locations are wheelchair accessible. If you need special assistance, please contact Oregon Cascades West Council of Governments at 541-967-8720 or adminGA@ocwcog.org, forty-eight (48) hours prior to the meeting.

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OREGON CASCADES WEST COUNCIL OF GOVERNMENTS EXECUTIVE COMMITTEE AGENDA February 23, 2023 9:00 – 10:00 am

Cascades West Albany Center 1400 Queen Avenue SE Albany, OR 97322

Join Teams Meeting

An Executive Session may be called as deemed necessary by the Chair, pursuant to ORS 192.660.

NOTE: Please contact Leah Snodgrass at 541.967.8720 or lsnodgrass@ocwcog.org, no later than noon on Wednesday, February 22nd, to confirm your attendance.

1. Welcome/Call to Order (Chair, Commissioner Claire Hall) (9:00 – 9:05 am)

Introductions

- 2. <u>Consent Calendar</u> (*Chair, Commissioner Claire Hall*) (9:05 9:10 am)
 - a. Approval of Executive Committee meeting minutes for October 27, 2022. (Page 4)

ACTION: Motion to approve Consent Calendar items.

3. <u>Annual Reports</u> (Executive Director Ryan Vogt) (9:10 -9:20 am)

Presented by Communications Officer Meg Walker.

ACTION: Information only.

4. OCWCOG Bylaws Review (Executive Director Ryan Vogt) (9:20 -9:30 am)

Presented by Executive Director Vogt. (Page 7)

ACTION: Motion to approve sending it to the Board of Directors for adoption.

5. <u>Annual Membership Dues Calculation Review</u> (Finance Director Marit Nelson) (9:30 -9:45 am)

Presented by Finance Director Marit Nelson. (Page 12)

ACTION: Motion to approve sending it to the Board of Directors for adoption.

6. Executive Director Update (Executive Director Ryan Vogt) (9:45 – 9:55 am)

ACTION: Information only.

- 7. Other Business (Chair, Commissioner Claire Hall) (9:55 10:00 am)
- 8. Adjournment (10:00 am)

OREGON CASCADES WEST COUNCIL OF GOVERNMENTS EXECUTIVE COMMITTEE MEETING MINUTES Via Zoom Audio / Video Conference

Via Zoom Audio / Video Conference October 27, 2022

MEMBERS: Chair Commissioner Claire Hall, Lincoln County; Vice-Chair Commissioner

Sherrie Sprenger, Linn County; **Treasurer** Commissioner Pat Malone, Benton County; Mayor Alex Johnson II, City of Albany; Mayor Chas Jones, City of

Philomath; and Mayor Dean Sawyer, City of Newport.

STAFF: Executive Director Ryan Vogt; Finance Director Marit Nelson; Community and

Economic Development Director Jenny Glass; Human Resource Manager Ryan Schulze; Communication Officers Meg Walker; Veteran Service Officer Molly

Murphy; and Executive Assistant, Leah Snodgrass.

ABSENT: None.

PUBLIC: None

The Oregon Cascades West Council of Governments' (OCWCOG) Executive Committee Meeting was called to order by Chair Hall on October 27, 2022, at 9:03 am via Teams Video and Audio Conferencing and in person attendance.

1. Call to Order

Chair Hall welcomed everyone and confirmed a quorum was reached for voting purposes. The attendees took turns introducing themselves.

2. Consent Calendar

Chair Hall asked for a motion to approve the Consent Calendar. Mayor Johnson moved to approve the meeting minutes from August 25, 2022; Treasurer Malone seconded it. A vote was taken and passed unanimously.

3. Strategic Planning Update

Communications Officer Walker presented the Mission and Vision statements that are included in the meeting packet starting on page nine (9). Communications Officer Walker also presented the staff developed values, which were narrowed down from a list of the top twenty (20) values. They are Compassion, Collaboration, DEI (Diversity, Equity, and Inclusion), Integrity, and Respect.

Communication Officer Walker then directed the Executive Committee to the Strategic Priorities that start on page ten (10) of the meeting packet. Communications Officer Walker pointed out a few goals that were adjusted to better reflect where OCWCOG wants to move as an agency. Under Organizational Excellence the third bullet point was adjusted to say, "Support and empower staff in delivering programs", and the fourth bullet point was adjusted to "Enhance teamwork and collaboration among staff".

Chair Hall stated the list is very good, it captures multiple ideas and goals, and has a unity and wholeness to it.

Treasurer Malone added that he is comfortable with the Mission, Vision, and Strategic Priorities.

Mayor Johnson stated he thinks it's clear, concise and you can apply it to the different departments. Mayor Johnson thinks it fits well and is happy with them.

Mayor Jones added that he likes how it provides different depths.

Executive Director Vogt stated he thinks this work has captured the Board of Directors ideas and what was felt as a great identity for who OCWCOG is, and how OCWCOG should move forward. The values work specifically was taken to the staff to distinguish what values drive the work they do. During the process there were one-hundred and seventy-three (173) individual values put forward, and the five (5) that were ultimately selected are values the staff has also agreed to be measured by in annual performance evaluations.

Chair Hall asked for a motion to forward the Mission, Vision, and Strategic Planning documents to the Board of Directors. Treasurer Malone moved to forward the Mission, Vision, and Strategic Planning documents to the Board of Directors; Commissioner Sprenger seconded it. A vote was taken and passed unanimously.

4. November Month Proclamation

Veteran Service Officer Murphy read the Veterans Day Proclamation included in the meeting packet starting on page eight (8).

Chair Hall asked for a motion to adopt the November Month Proclamation. Mayor Johnson moved to adopt the Proclamation; Treasurer Malone seconded it. A vote was taken and passed unanimously.

Veteran Service Officer Murphy left the meeting at approximately 9:22 am.

5. Executive Director Update

Executive Director Vogt reported he recently returned from a National Association of Regional Councils Executive Directors Conference, where he is a member on the Board. One thing Executive Director Vogt is excited about, is within the next year there might be an Intern Challenge to try and bring additional workforce in through a different avenue and share best practices around using interns.

Executive Director Vogt thanked the Committee for their involvement in the Strategic Planning Work.

Executive Director Vogt reported that the partnership with Community Services Consortium (CSC) is moving forward at a quicker pace. OCWCOG and CSC Senior Leadership Teams (SLT) got together for a two-day collective visioning, relationship building, and training event that reinforced both agencies have the same consumer service values. Executive Director Vogt felt many worries that were lingering were resolved, and that there was a sense of inspiration and excitement. OCWCOG and CSC are looking to cohouse in the Corvallis and Albany areas. Both Technology teams are planning for the future regarding the behind the scenes work that needs to happen, including a new Enterprise Software Solution to ensure a smooth transition when cohousing begins.

CSC also just lost their Finance Director, so Finance Director Nelson and the OCWCOG Finance team have been helping support CSC's finance department while they are working on getting that vacant position filled. Both OCWCOG and CSC HR Managers have been working toward what a unified workforce looks like, including policy alignment.

Executive Director Vogt reported the Bias Response work is coming to an end soon. Next Wednesday is a virtual Bias Response Summit and invited the Committee to participate. Zilo

International will present their recommendations from the information they have gathered from their research throughout the process.

6. Other Business

No other business discussed.

7. Executive Session

An Executive Session pursuant to ORS 192.660 was called at 9:35 am. At 10:24 am, Chair Hall closed the executive session, and reconvened the public session.

8. Adjournment

Chair Hall adjourned at 10:24 am.

Meeting minutes taken by Leah Snodgrass.



OCWCOG Bylaws

Adopted March 15, 2001 Amended March 18, 2010 Amended March 16, 2023

ARTICLE I- Organization

The Oregon Cascades West Council of Governments is an intergovernmental entity established by parties to an intergovernmental agreement under the authority of the State of Oregon's Intergovernmental Cooperation Statutes ORS 190.003 to 190.110 generally, and specifically ORS 190.010 (5), and formalized by Articles of Agreement most recently adopted March 15, 2001.

ARTICLE II- Purpose and Objectives

These Bylaws are adopted by the Oregon Cascades West Council of Governments (OCWCOG) to facilitate the business of OCWCOG and to assist OCWCOG in meeting those purposes set forth in the Articles of Agreement. In the case of any conflict between the Articles of Agreement and these Bylaws, the Articles of Agreement shall prevail.

ARTICLE III- Membership

The OCWCOG Board membership is established according to the Articles of Agreement, Article V, section B through E.

a) OCWCOG Representatives

- Each member shall be entitled to one representative selected by and from members
 of its elected governing board to serve on the OCWCOG governing board, hereinafter
 referred to as "Board";
- 2. Each member shall be entitled to one alternate to represent the member in the absence of the representative on the governing board and any board or committee of the OCWCOG;
- 3. The intent of the OCWCOG is to be a forum for elected representatives. However, if no elected official is available for a specific meeting, the representative or chief elected

official in the absence of that representative of the member may assign a staff of that unit of local government to attend that meeting. Such appointed representative shall have all rights and responsibilities of the regular representative for that meeting. The delegation shall be made in writing for each meeting, and be presented to the Chair of the meeting; and,

4. Representatives and alternates shall hold office until their successors are appointed by the governing board of the member.

ARTICLE IV- Officers

Pursuant to the Articles of Agreement the officers of the Board shall consist of a Chair, Vice-Chair, and Treasurer elected from among its members.

a) Duties:

- 1. <u>Chair</u>: The Chair shall preside at all Board meetings, shall appoint the Members and Chairs of all Committees, except as otherwise provided herein, and shall be a non-voting ex-officio Member of all Committees of OCWCOG. The Chair is the sole official spokesperson of the Board on all matters of policy and position, unless this responsibility is delegated, in writing, to another Member of the Board, a Member of a Committee appointed by the Board, or a member of the Staff of OCWCOG;
- 2. <u>Vice-Chair</u>: In the absence of the Chair, the Vice-Chair shall execute all the powers of the Chair; and,
- 3. <u>Treasurer</u>: The Treasurer shall preside at the Finance and Budget Committee meetings. The Treasurer shall review with the Executive Director and Financial Manager the financial statements of the OCWCOG prior to each Board meeting, and then present a summary of the financial statement at the Board meeting.
- b) The Chair, Vice-Chair, and Treasurer shall be residents of different Counties.
- c) Election of Officers:
 - 1. An election for Chair, Vice-Chair, and Treasurer shall be held at the January meeting of the Board in odd numbered years.
 - 2. In November or December of each even-numbered year, the Chair shall appoint a Nominating Committee to propose candidates for Chair, Vice- Chair, and Treasure.
 - 3. Nominations for Chair, Vice-Chair, or Treasurer may be made from the floor. Candidates receiving at least fifty-one (51%) positive simple majority votes of those Members present at the meeting shall be declared elected. Persons elected as Chair, Vice-Chair, or Treasurer may hold these offices for two consecutive two-year terms. At-large Representatives may succeed themselves for any number of terms.
 - 4. Persons nominated for office may not represent a member government located in the same County as the current holder of that office, with the exception of a current office holder who is eligible for re-election to that office. For example: if the current

- Chair is from Linn County, those nominated to replace the current Chair must not represent a Linn County member government.
- 5. The Vice-Chair shall complete the unexpired term of the Chair when a vacancy in the office of Chair occurs. A vacancy in either the office of Vice-Chair or Treasurer shall be filled by election at the next regular meeting of the Board.

ARTICLE V- Executive Committees

Pursuant to the Articles of Agreement, the Executive Committee shall be composed of the Chair, Vice-Chair, Treasurer, and three (3) at-large Representatives of Board Members, one from each County.

a) Executive Committee

- 1. In odd-numbered years at the January meeting, Members shall caucus by County to nominate and elect at-large Representatives. At-large Representatives may succeed themselves for any number of terms. If a County At-large Representative is no longer available to serve on the Executive Committee for any reason, a caucus of that County's members present shall be held at the next regular meeting of the Board to select a new At-large Representative from that County. Since time is of the essence, a notice period is not required for this action, however, when possible, a thirty (30) day notice shall be provided of the need to select a new County At-large Representative.
- 2. Pursuant to the Articles of Agreement the purpose of the Executive Committee shall be to act on administrative matters on behalf of the Board between meetings of the Board. Administrative matters may include, but not be limited to, review and/or approval of financial matters, contracts, agreements, and grants and program reports presented by Staff. The Executive Committee may also review and comment on lobbying plans presented by OCWCOG Committees, develop Board agendas, and take similar action of a non-policy-making nature.
- 3. Pursuant to the Articles of Agreement, regular Executive Committee meetings shall be held in the months a regular Board meeting is not scheduled and a schedule of meetings for the year shall be adopted at the first meeting of the Executive Committee in a calendar year. Pursuant to the Articles of Agreement, special meetings may be called as deemed necessary by the Chair or by any member of the Executive Committee.
- 4. A quorum shall consist of four (4) members. In the event of a tie vote on any matter, the Executive Committee shall refer the matter to the Board without recommendation.
- 5. Three members of the Executive Board voting in the affirmative are required to approve a motion of the Executive Board.
- 6. In the event the Executive Committee wishes to poll the membership on specific issue, it may hold a mail or email poll for this purpose. If sent by mail, Members shall be sent poll materials by certified mail and shall have fifteen (15) days to return the poll information.

b) Standing Committees

- 1. In order to carry out the work of the Board, the standing Committees set forth in section 6.4 are created by the Board Pursuant to the Articles of Agreement.
- 2. All standing Committees created by the Board shall facilitate the work of the Board and are advisory to the Board.
- 3. No Standing Committee may take any action independent of the authority granted in writing to the Committee by the Board, however, should a special circumstance occur requiring immediate action, the Chair of a standing Committee may request the Executive Committee's approval for waving this provision. If such approval is granted, the Standing Committee's Chair shall report on the action taken at the next Full Board meeting. If the Full Board does not concur with the action taken, every effort will be made to reverse the action.
- 4. Standing Committees are:
 - i. Cascades West Area Commission on Transportation (CWACT)

 Community and Economic Development Committee
 - ii. Senior Service Advisory Committee (SSAC)
 - iii. Disability Services Advisory Committee (DSAC)
 - iv. Finance Committee
 - v. Budget Committee
 - vi. Loan Program Advisory Committee (LPAC)
 - vii. Transportation Brokerage Advisory Committee (TBAC)
- 5. Each Standing Committee shall develop Bylaws for their operation.

 Committee Bylaws and any amended thereto must be approved by the Board to become effective.
- 6. When deemed appropriate, the Board may create or dissolve a Standing Committee.
- c) Special Committees and Task Forces
 - 1. The Board may, from time to time, authorize, and appoint special Committees or task forces. Committees and task forces shall exist at the pleasure of the Board and may establish a mission, rules, and/or bylaws for action to be approved by the Board.

ARTICLE VI- Organizational Procedures

- a) Pursuant to the Articles of Agreement the Board shall generally meet at least every other month and a calendar of meetings for the year shall be distributed in January of each year. Regular meetings of the Board shall be held in the Albany office known as Cascades West Center. However, by decision of the Chair or Board, a meeting may be held elsewhere. If the meeting is to be held at another location a notice indicating the location shall be emailed or mailed to each representative at least 20 days in advance of the meeting.
- b) A quorum shall consist of thirty-three percent (33%) of the members of the Board. A

quorum is required for official action at any regularly scheduled meeting.

- c) Special meetings may be called by the Chair or by three members of the Board. At least seven (7) calendar days' notice shall be given to the membership for special meetings. A quorum, consisting of a simple majority of the members of the Board, shall be required for official action at special meetings.
- d) Each Representative, alternate or appointed Representative, shall be entitled to one vote on matters before the Board. Proxy voting will not be allowed.
- e) Meetings shall be held in compliance with State public meeting requirements.
- f) Except as otherwise provided in the Bylaws, at least fifty-one percent (51%) simple majority of the Representatives must be present, and voting shall be sufficient to decide a question before the Board.
- g) Unless otherwise specified, *Roberts Rules of Order Revised* shall govern the proceedings of the meetings of the Board; the Chair shall have the privilege of determining proper procedures.
- h) If a Representative requests a written ballot vote on any issue before the Board, such request shall be granted.
- i) In all cases, Board meetings shall be held in accordance with the Oregon Public Meetings Law.

ARTICLE VII- Amendments

Amendments to the Bylaws may be made at any meeting of the Board. A copy of the proposed amendment and the reason for the amendment shall by presented to the Chair not less than sixty (60) days prior to the meeting at which the amendment is proposed to be adopted. The Chair shall provide a copy of the proposal to each Representative at least thirty (30) calendar days prior to the meeting. Any amendment to the Bylaws must be approved by a vote equal to one vote greater than a simple majority fifty-one percent (51%) of the current membership of OCWCOG.



1400 Queen Ave SE • Suite 201 • Albany, OR 97322 (541) 967-8720 • FAX (541) 967-6123

MEMORANDUM

DATE: February 23, 2023

TO: OCWCOG Executive Board

FROM: Marit Nelson, Finance Director

RE: OCWCOG Member Dues for Fiscal Year (FY) 2023-24

Member dues are used by OCWCOG to match Federal and State grants and contracts which help fund our community programs, projects, and services. For example, as required by State law dues provide match for our Medicaid transfer dollars, allowing us to determine eligibility and provide support to Medicaid clients. As required by Federal law, dues are also used to match funding for our Economic Development District; allowing us to access Federal money for economic development and to develop a five-year Comprehensive Economic Development Strategy for our Region. While member dues are a small portion of the OCWCOG budget, they are very important.

The Board has previously adopted a methodology in which dues are calculated based on population estimates and the Consumer Price Index. The population estimates come from the Population Research Center at Portland State University. These numbers are certified and released each December. Additionally, the OCWCOG uses the Consumer Price Index - Urban for the Western Region-Seattle to factor local inflation into the annual rates. As you are aware, inflation over the past year to 18 months has been much higher than in previous years.

Calculations utilizing our historical methodology indicate population growth of 1.4% for our region as well as 8.9% CPI as of October 2022. These factors increase dues 9.5% overall for OCWCOG. Each member's dues will increase based on their own estimated population change and actual increase will vary.

OCWCOG is sensitive to the various challenges our members are facing with inflation, PERS increases and other local economic factors in the coming fiscal year. As such, we are asking for guidance as to whether the Executive Committee of the Board is comfortable with continuing to use the current methodology or wishes to have the OCWCOG present any one-time alternatives to the full Board.

Please find enclosed alternative example calculation sheets using CPI data from:

October 2022, December 2022 CPI-U Seattle

October 2022, December 2022 CPI-U Western region (AK, AZ, CA, HI, OR, WA, ID, NV & Guam)

Bureau of Labor Statistics > Geographic Information > Western > News Release

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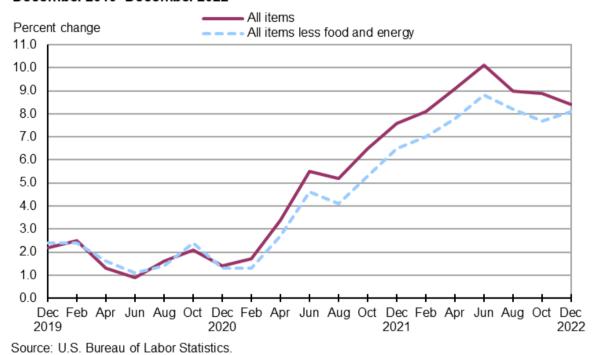
Consumer Price Index, Seattle area — December 2022

Area prices were up 0.1 percent over the past two months, up 8.4 percent from a year ago

Prices in the Seattle area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), increased 0.1 percent for the two months ending in December 2022, the U.S. Bureau of Labor Statistics reported today. (See <u>table A</u>.) Regional Commissioner Chris Rosenlund noted that the December increase was influenced by higher prices for shelter. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U advanced 8.4 percent. (See <u>chart 1</u> and <u>table A</u>.) Food prices advanced 11.3 percent. Energy prices advanced 5.7 percent, largely the result of an increase in the price of gasoline. The index for all items less food and energy advanced 8.1 percent over the year. (See <u>table 1</u>.)

Chart 1. Over-the-year percent change in CPI-U, Seattle-Tacoma-Bellevue, WA, December 2019–December 2022



View Chart Data

Food

Food prices increased 0.8 percent for the two months ending in December. (See <u>table 1</u>.) Prices for food at home increased 0.1 percent. Higher prices for cereals and bakery products (3.2 percent) were partially offset by lower prices for meats, poultry, fish, and eggs (-2.1 percent). Prices for food away from home increased 1.7 percent for the same period.

Over the year, food prices advanced 11.3 percent. Prices for food at home advanced 8.8 percent since a year ago, with higher prices in five of the six subcategories. Prices for food away from home increased 15.0 percent.

Energy

The energy index decreased 12.5 percent for the two months ending in December. The decrease was mainly due to lower prices for gasoline (-20.4 percent). Prices for natural gas service advanced 12.4 percent, while prices for electricity were unchanged for the same period.

Energy prices advanced 5.7 percent over the year, largely due to higher prices for gasoline (5.9 percent). Prices paid for natural gas service increased 11.9 percent, and prices for electricity advanced 0.9 percent during the past year.

All items less food and energy

The index for all items less food and energy advanced 0.9 percent in the latest two-month period. Higher prices for household furnishings and operations (3.2 percent) and shelter (2.2 percent) were partially offset by lower prices for used cars and trucks (-5.1 percent) and apparel (-2.0 percent).

Over the year, the index for all items less food and energy advanced 8.1 percent. Components contributing to the increase included shelter (10.7 percent) and recreation (6.9 percent). Partly offsetting the increases were price decreases for used cars and trucks (-9.6 percent) and apparel (-1.2 percent).

Table A. Seattle-Tacoma-Bellevue, WA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

						o ,	•		, ,			
	20	018	2019		2020		20	021	2022			
Month	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month		
February	0.8	3.3	0.7	2.7	1.0	2.5	1.2	1.7	1.7	8.1		
April	0.8	3.3	0.5	2.4	-0.6	1.3	1.1	3.4	2.1	9.1		
June	0.8	3.3	0.7	2.3	0.2	0.9	2.2	5.5	3.2	10.1		
August	-0.3	3.1	0.6	3.2	1.4	1.6	1.1	5.2	0.0	9.0		
October	0.4	3.1	-0.6	2.2	-0.1	2.1	1.1	6.5	1.0	8.9		
December	0.2	2.8	-0.3	2.2	-0.4	1.4	0.6	7.6	0.1	8.4		

News Release Information

23-40-SAN

Thursday, January 12, 2023

Contacts

Technical information:

(415) 625-2270 BLSinfoSF@bls.gov www.bls.gov/regions/west

Media contact:

(415) 625-2270

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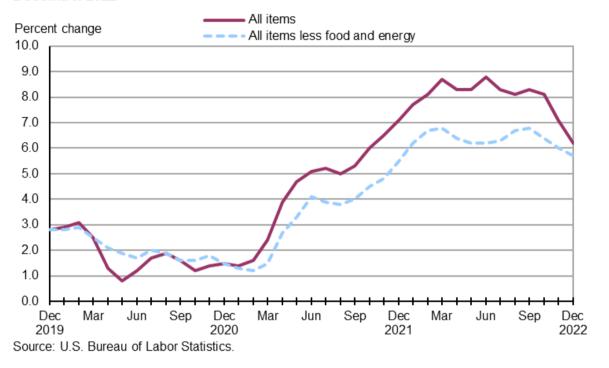
Consumer Price Index, West Region — December 2022

Area prices were down 0.4 percent over the past month, up 6.2 percent from a year ago

Prices in the West Region, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), declined 0.4 percent in December, the U.S. Bureau of Labor Statistics reported today. (See table A.) The December decrease was influenced by lower prices for gasoline. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U advanced 6.2 percent. (See chart 1 and table A.) Food prices advanced 9.9 percent, and energy prices advanced 5.7 percent. The index for all items less food and energy advanced 5.7 percent over the year. (See table <u>1</u>.)

Chart 1. Over-the-year percent change in CPI-U, West region, December 2019-December 2022



News Release Information

23-37-SAN

Thursday, January 12, 2023

Contacts

Technical information:

(415) 625-2270 BLSinfoSF@bls.gov www.bls.gov/regions/west

Media contact:

(415) 625-2270

Related Links

CPI historical databases

View Chart Data

Food

Food prices increased 0.3 percent for the month of December. (See table 1.) Prices for food at home increased 0.2 percent, with higher prices in four of the six grocery categories. Prices for food away from home increased 0.4 percent for the same period.

Over the year, food prices advanced 9.9 percent. Prices for food at home advanced 10.7 percent since a year ago. Price increases across food at home expenditure categories ranged from 6.6 percent for meats, poultry, fish, and eggs to 15.2 percent for dairy and related products. Prices for food away from home increased 8.6 percent.

Energy

The energy index decreased 8.0 percent over the month. The decrease was mainly due to lower prices for gasoline (-14.8 percent). Prices for natural gas service advanced 7.0 percent, and prices for electricity advanced 0.3 percent for the same period.

Energy prices advanced 5.7 percent over the year, largely due to higher prices for electricity (9.2 percent). Prices paid for natural gas service increased 19.0 percent, and prices for gasoline rose 0.6 percent during the past year.

All items less food and energy

The index for all items less food and energy advanced 0.1 percent in December. Higher prices for recreation (0.9 percent) and shelter (0.8 percent) were partially offset by lower prices for used cars and trucks (-2.4 percent) and apparel (-1.5 percent).

Over the year, the index for all items less food and energy advanced 5.7 percent. Components contributing to the increase included shelter (7.6 percent) and medical care (4.7 percent).

Table A. West region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

	2018		2019		2020		2021		2022	
Month	1-month	12-month								
January	0.5	3.1	0.2	2.7	0.3	2.9	0.2	1.4	0.9	7.7
February	0.5	3.1	0.2	2.4	0.4	3.1	0.5	1.6	0.8	8.′
March	0.4	3.2	0.4	2.4	-0.2	2.5	0.7	2.4	1.3	8.7
April	0.4	3.2	0.8	2.9	-0.4	1.3	1.0	3.9	0.7	8.3
Мау	0.5	3.5	0.5	2.9	0.1	0.8	0.8	4.7	0.8	8.3
June	0.2	3.6	0.0	2.7	0.4	1.2	0.9	5.1	1.2	8.8
July	0.1	3.6	0.0	2.7	0.5	1.7	0.6	5.2	0.1	8.3

	20	018	2019		2020		2021		2022	
Month	1-month	12-month								
August	0.2	3.6	0.1	2.6	0.3	1.9	0.2	5.0	0.0	8.1
September	0.3	3.4	0.3	2.6	0.0	1.6	0.2	5.3	0.3	8.3
October	0.4	3.5	0.5	2.8	0.2	1.2	0.8	6.0	0.7	8.1
November	-0.2	3.3	-0.1	2.8	0.0	1.4	0.5	6.5	-0.4	7.1
December	-0.2	3.1	-0.2	2.8	-0.1	1.5	0.4	7.1	-0.4	6.2

The January 2023 Consumer Price Index for the West Region is scheduled to be released on February 14, 2023.

Technical Note

The Consumer Price Index (CPI) is a measures of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 93 percent of the total U.S. population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers approximately 29 percent of the total U.S. population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments—department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price changes from a designated reference date; for most of the CPI-U the reference base is 1982-84 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107. For further details see the CPI home page on the Internet at www.bls.gov/cpi and the CPI section of the BLS Handbook of Methods available on the internet at www.bls.gov/opub/hom/cpi.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The West Region covered in this release is comprised of the following thirteen states: Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, Oregon, Utah, Washington, and Wyoming.

Information in this release will be made available to sensory impaired individuals upon request. Voice phone: 202-691-5200; Telecommunications Relay Service: 7-1-1.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods

West (1982-84=100 unless otherwise noted)

		Index	es		Percent change from-		
Item and Group	Historical data	Oct. 2022	Nov. 2022	Dec. 2022	Dec. 2021	Oct. 2022	Nov. 2022
Expenditure category		'	'	,	'	'	
All Items	M	317.299	315.919	314.599	6.2	-0.9	-0.4
All items (December 1977=100)	**	512.896	510.665	508.532	-	-	-
Food and beverages	₩	325.289	325.740	326.660	9.5	0.4	0.3
Food	₩	327.312	327.717	328.729	9.9	0.4	0.3
Food at home	₩	312.155	311.536	312.237	10.7	0.0	0.2
Cereals and bakery products	₩	320.348	322.502	323.610	14.8	1.0	0.3
Meats, poultry, fish, and eggs	₩	343.299	339.092	340.506	6.6	-0.8	0.4
Dairy and related products	₩	283.916	287.908	287.438	15.2	1.2	-0.2
Fruits and vegetables	₩	391.901	399.289	392.165	8.0	0.1	-1.8
Nonalcoholic beverages and beverage materials	₩	220.708	217.683	218.715	9.8	-0.9	0.5
Other food at home	W	266.416	263.349	266.944	12.9	0.2	1.4
Food away from home	W	345.261	347.428	348.953	8.6	1.1	0.4
Alcoholic beverages	M	293.879	295.002	294.554	4.8	0.2	-0.2

Footnotes

- (1) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.
- (2) Indexes on a December 1982=100 base.
- (3) Indexes on a December 1997=100 base.
- (4) Special index based on a substantially smaller sample.
- (5) Indexes on a December 1993=100 base.
- (6) Indexes on a December 1977=100 base.
- Data not available

Regions defined as the four Census regions. West includes Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, Oregon, Utah, Washington, and Wyoming.

NOTE: Index applies to a month as a whole, not to any specific date. Data not seasonally adjusted.

CPI-U Seattle Oct 2022

	FY 2023	Pop Estimate					Special	TOTAL FY 2024	FROM FY 22-
	Dues	12/15/2022*	General Dues	CED Dues	Trans Dues	TOTAL DUES	Projects	DUES	23
Benton County									
Adair Village	\$1,899.39	1,370	\$1,278.58	\$429.68	\$300.00	\$2,008.26	\$100.41	\$2,108.67	\$209.28
Corvallis	\$74,056.87	59,434	\$55,468.15	\$18,640.40	\$4,589.92	\$78,698.47	\$3,934.92	\$82,633.39	\$8,576.52
Monroe	\$1,101.19	723	\$674.76	\$226.76	\$300.00	\$1,201.51	\$60.08	\$1,261.59	\$160.40
Philomath	\$7,589.20	5,653	\$5,275.79	\$1,772.96	\$708.03	\$7,756.78	\$387.84	\$8,144.62	\$555.42
N. Albany **		9,178							
Unincorporated	\$25,334.31	19,236	\$17,952.44	\$6,033.03	\$1,688.45	\$25,673.91	\$1,283.70	\$26,957.61	\$1,623.29
Lincoln County									
Depoe Bay	\$2,189.10	1,566	\$1,461.51	\$491.15	\$300.00	\$2,252.65	\$112.63	\$2,365.29	\$176.18
Lincoln City	\$13,202.96	10,134	\$9,457.79	\$3,178.35	\$1,031.47	\$13,667.60	\$683.38	\$14,350.98	\$1,148.02
Newport	\$13,873.80	10,755	\$10,037.35	\$3,373.11	\$1,076.29	\$14,486.75	\$724.34	\$15,211.09	\$1,337.30
Port of Newport ***	\$4,419.30	10,800		\$3,387.23	\$1,079.54	\$4,466.76	\$223.34	\$4,690.10	\$270.81
Siletz	\$1,816.45	1,247	\$1,163.79	\$391.10	\$300.00	\$1,854.89	\$92.74	\$1,947.64	\$131.19
Siletz Tribes	\$577.50	-	\$250.00	\$0.00	\$300.00	\$550.00	\$27.50	\$577.50	\$0.00
Toledo	\$4,655.85	3,650	\$3,406.45	\$1,144.76	\$300.00	\$4,851.20	\$242.56	\$5,093.76	\$437.91
Waldport	\$3,105.12	2,349	\$2,192.26	\$736.72	\$300.00	\$3,228.98	\$161.45	\$3,390.43	\$285.31
Yachats	\$1,529.14		\$991.14	\$333.08	\$300.00	\$1,624.21	\$81.21	\$1,705.42	\$176.28
Unincorporated	\$12,726.72	9,527	\$8,891.29	\$2,987.97	\$987.65	\$12,866.92	\$643.35	\$13,510.26	\$783.54
Linn County									
Albany	\$73,542.22	57,322	\$53,497.07	\$17,978.01	\$4,437.48	\$75,912.56	\$3,795.63	\$79,708.19	\$6,165.97
Brownsville	\$2,364.61	1,811	\$1,690.16	\$567.99	\$300.00	\$2,558.14	\$127.91	\$2,686.05	\$321.44
Halsey	\$1,467.83	952	\$888.48	\$298.58	\$300.00	\$1,487.05	\$74.35	\$1,561.41	\$93.57
Harrisburg	\$4,712.35	3,650	\$3,406.45	\$1,144.76	\$300.00	\$4,851.20	\$242.56	\$5,093.76	\$381.41
Lebanon	\$24,795.34	19,662	\$18,350.01	\$6,166.63	\$1,719.19	\$26,235.84	\$1,311.79	\$27,547.63	\$2,752.29
Millersburg	\$4,033.15		\$2,932.34	\$985.43	\$300.00	\$4,217.78	\$210.89	\$4,428.66	\$395.51
Sodaville	\$747.77	358	\$334.11	\$112.28	\$300.00	\$746.39	\$37.32	\$783.71	\$35.94
Scio	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sweet Home	\$12,980.20		\$9,423.26	\$3,166.74	\$1,028.80	\$13,618.80	\$680.94	\$14,299.74	\$1,319.53
Tangent	\$1,794.81	1,223	\$1,141.39	\$383.57	\$300.00	\$1,824.96	\$91.25	\$1,916.21	\$121.40
Unincorporated	\$37,589.85		\$27,840.45	\$9,355.95	\$2,453.19	\$39,649.58	\$1,982.48	\$41,632.06	\$4,042.22
TOTAL	331,357.26	274,732	\$238,005.01	\$83,286.23	\$25,000.00	\$346,291.24	\$17,314.56	\$363,605.80	\$31,500.77

^{*}population estimates from PSU 2022 Report

	General Dues	CED Dues
Prior year	0.857	0.288
New CPI%	8.90%	8.90%
Prior Yr * New %	0.076273	0.025632
TOTAL	0.933	0.314

9.51%

30,763

Special Dues 5%

^{**}Included in City of Albany population estimate, should not be included in Benton Co total

^{***} Port of Newport population estimate from Port's webpage and is not included in the unicorporated

FY 24 General dues rate: FY23 rate of .857 x Seattle CPI-U of 8.1%

FY 24 CD dues rate: FY23 rate of .288 x Seattle CPI-U 8.1%

Special Regional Projects assessed at 5% of total due

CPI-U Seattle Dec 2022

	FY 2023	Pop Estimate					Special	TOTAL FY 2024	FROM FY 22-
	Dues	12/15/2022*	General Dues	CED Dues	Trans Dues	TOTAL DUES	Projects	DUES	23
Benton County									
Adair Village	\$1,899.39	1,370	\$1,272.71	\$427.70	\$300.00	\$2,000.42	\$100.02	\$2,100.44	\$201.04
Corvallis	\$74,056.87	59,434	\$55,213.47	\$18,554.82	\$4,589.92	\$78,358.21	\$3,917.91	\$82,276.12	\$8,219.25
Monroe	\$1,101.19	723	\$671.66	\$225.71	\$300.00	\$1,197.37	\$59.87	\$1,257.24	\$156.06
Philomath	\$7,589.20	5,653	\$5,251.57	\$1,764.82	\$708.03	\$7,724.42	\$386.22	\$8,110.64	\$521.44
N. Albany **		9,178							
Unincorporated	\$25,334.31	19,236	\$17,870.01	\$6,005.33	\$1,688.45	\$25,563.78	\$1,278.19	\$26,841.97	\$1,507.66
Lincoln County									
Depoe Bay	\$2,189.10	1,566	\$1,454.80	\$488.89	\$300.00	\$2,243.69	\$112.18	\$2,355.87	\$166.77
Lincoln City	\$13,202.96	10,134	\$9,414.36	\$3,163.75	\$1,031.47	\$13,609.59	\$680.48	\$14,290.06	\$1,087.10
Newport	\$13,873.80	10,755	\$9,991.27	\$3,357.62	\$1,076.29	\$14,425.18	\$721.26	\$15,146.44	\$1,272.65
Port of Newport ***	\$4,419.30	10,800		\$3,371.67	\$1,079.54	\$4,451.21	\$222.56	\$4,673.77	\$254.48
Siletz	\$1,816.45	1,247	\$1,158.45	\$389.30	\$300.00	\$1,847.75	\$92.39	\$1,940.14	\$123.69
Siletz Tribes	\$577.50	-	\$250.00	\$0.00	\$300.00	\$550.00	\$27.50	\$577.50	\$0.00
Toledo	\$4,655.85	3,650	\$3,390.81	\$1,139.50	\$300.00	\$4,830.31	\$241.52	\$5,071.82	\$415.97
Waldport	\$3,105.12	2,349	\$2,182.19	\$733.34	\$300.00	\$3,215.53	\$160.78	\$3,376.31	\$271.19
Yachats	\$1,529.14	1,062	\$986.59	\$331.55	\$300.00	\$1,618.13	\$80.91	\$1,699.04	\$169.90
Unincorporated	\$12,726.72	9,527	\$8,850.47	\$2,974.25	\$987.65	\$12,812.38	\$640.62	\$13,453.00	\$726.28
Linn County									
Albany	\$73,542.22	57,322	\$53,251.45	\$17,895.47	\$4,437.48	\$75,584.40	\$3,779.22	\$79,363.62	\$5,821.39
Brownsville	\$2,364.61	1,811	\$1,682.40	\$565.38	\$300.00	\$2,547.78	\$127.39	\$2,675.17	\$310.55
Halsey	\$1,467.83	952	\$884.40	\$297.21	\$300.00	\$1,481.60	\$74.08	\$1,555.68	\$87.85
Harrisburg	\$4,712.35	3,650	\$3,390.81	\$1,139.50	\$300.00	\$4,830.31	\$241.52	\$5,071.82	\$359.47
Lebanon	\$24,795.34	19,662	\$18,265.76	\$6,138.32	\$1,719.19	\$26,123.28	\$1,306.16	\$27,429.44	\$2,634.10
Millersburg	\$4,033.15	3,142	\$2,918.88	\$980.91	\$300.00	\$4,199.79	\$209.99	\$4,409.78	\$376.62
Sodaville	\$747.77	358	\$332.58	\$111.76	\$300.00	\$744.34	\$37.22	\$781.56	\$33.79
Scio	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sweet Home	\$12,980.20	10,097	\$9,379.99	\$3,152.20	\$1,028.80	\$13,560.99	\$678.05	\$14,239.04	\$1,258.84
Tangent	\$1,794.81	1,223	\$1,136.15	\$381.81	\$300.00	\$1,817.96	\$90.90	\$1,908.86	\$114.05
Unincorporated	\$37,589.85	29,831	\$27,712.62	\$9,312.99	\$2,453.19	\$39,478.80	\$1,973.94	\$41,452.74	\$3,862.90
TOTAL	331,357.26	274,732	\$236,913.39	\$82,903.83	\$25,000.00	\$344,817.22	\$17,240.86	\$362,058.08	\$29,953.05
*population estimates from	om PSU 2022 F	Report		•					9.04%

^{*}population estimates from PSU 2022 Report

Special Regional Projects assessed at 5% of total due

	General Dues	CED Dues
Prior year	0.857	0.288
New CPI%	8.40%	8.40%
Prior Yr * New %	0.071988	0.024192
TOTAL	0.929	0.312

Special Dues 5% 30,763

^{**}Included in City of Albany population estimate, should not be included in Benton Co total

^{***} Port of Newport population estimate from Port's webpage and is not included in the unicorporated

FY 24 General dues rate: FY23 rate of .857 x Seattle CPI-U of 8.1%

FY 24 CD dues rate: FY23 rate of .288 x Seattle CPI-U 8.1%

CPI-U West Oct 2022

	FY 2023	Pop Estimate					Special	TOTAL FY 2024	FROM FY 22-
	Dues	12/15/2022*	General Dues	CED Dues	Trans Dues	TOTAL DUES	Projects	DUES	23
Benton County									
Adair Village	\$1,899.39	1,370	\$1,269.19	\$426.52	\$300.00	\$1,995.71	\$99.79	\$2,095.50	\$196.10
Corvallis	\$74,056.87	59,434	\$55,060.67	\$18,503.47	\$4,589.92	\$78,154.06	\$3,907.70	\$82,061.76	\$8,004.89
Monroe	\$1,101.19	723	\$669.80	\$225.09	\$300.00	\$1,194.89	\$59.74	\$1,254.63	\$153.45
Philomath	\$7,589.20	5,653	\$5,237.04	\$1,759.94	\$708.03	\$7,705.00	\$385.25	\$8,090.25	\$501.05
N. Albany **		9,178							
Unincorporated	\$25,334.31	19,236	\$17,820.56	\$5,988.71	\$1,688.45	\$25,497.71	\$1,274.89	\$26,772.59	\$1,438.28
Lincoln County									
Depoe Bay	\$2,189.10	1,566	\$1,450.77	\$487.54	\$300.00	\$2,238.31	\$111.92	\$2,350.22	\$161.12
Lincoln City	\$13,202.96	10,134	\$9,388.31	\$3,155.00	\$1,031.47	\$13,574.78	\$678.74	\$14,253.51	\$1,050.55
Newport	\$13,873.80	10,755	\$9,963.61	\$3,348.33	\$1,076.29	\$14,388.24	\$719.41	\$15,107.65	\$1,233.86
Port of Newport ***	\$4,419.30	10,800		\$3,362.34	\$1,079.54	\$4,441.88	\$222.09	\$4,663.98	\$244.68
Siletz	\$1,816.45	1,247	\$1,155.24	\$388.23	\$300.00	\$1,843.47	\$92.17	\$1,935.64	\$119.20
Siletz Tribes	\$577.50	-	\$250.00	\$0.00	\$300.00	\$550.00	\$27.50	\$577.50	\$0.00
Toledo	\$4,655.85	3,650	\$3,381.42	\$1,136.35	\$300.00	\$4,817.77	\$240.89	\$5,058.66	\$402.81
Waldport	\$3,105.12	2,349	\$2,176.15	\$731.31	\$300.00	\$3,207.46	\$160.37	\$3,367.84	\$262.72
Yachats	\$1,529.14	1,062	\$983.85	\$330.63	\$300.00	\$1,614.49	\$80.72	\$1,695.21	\$166.07
Unincorporated	\$12,726.72	9,527	\$8,825.97	\$2,966.02	\$987.65	\$12,779.65	\$638.98	\$13,418.63	\$691.91
Linn County									
Albany	\$73,542.22	57,322	\$53,104.08	\$17,845.94	\$4,437.48	\$75,387.49	\$3,769.37	\$79,156.87	\$5,614.64
Brownsville	\$2,364.61	1,811	\$1,677.74	\$563.82	\$300.00	\$2,541.56	\$127.08	\$2,668.63	\$304.02
Halsey	\$1,467.83	952	\$881.95	\$296.38	\$300.00	\$1,478.33	\$73.92	\$1,552.25	\$84.42
Harrisburg	\$4,712.35	3,650	\$3,381.42	\$1,136.35	\$300.00	\$4,817.77	\$240.89	\$5,058.66	\$346.31
Lebanon	\$24,795.34	19,662	\$18,215.21	\$6,121.33	\$1,719.19	\$26,055.74	\$1,302.79	\$27,358.52	\$2,563.18
Millersburg	\$4,033.15	3,142	\$2,910.80	\$978.19	\$300.00	\$4,188.99	\$209.45	\$4,398.44	\$365.29
Sodaville	\$747.77	358	\$331.66	\$111.46	\$300.00	\$743.11	\$37.16	\$780.27	\$32.50
Scio	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sweet Home	\$12,980.20	10,097	\$9,354.03	\$3,143.48	\$1,028.80	\$13,526.31	\$676.32	\$14,202.62	\$1,222.42
Tangent	\$1,794.81	1,223	\$1,133.01	\$380.75	\$300.00	\$1,813.76	\$90.69	\$1,904.45	\$109.64
Unincorporated	\$37,589.85	29,831	\$27,635.93	\$9,287.22	\$2,453.19	\$39,376.33	\$1,968.82	\$41,345.15	\$3,755.30
TOTAL	331,357.26	274,732	\$236,258.42	\$82,674.39	\$25,000.00	\$343,932.81	\$17,196.64	\$361,129.45	\$29,024.42

^{*}population estimates from PSU 2022 Report

FY 24 CD dues rate: FY23 rate of .288 x Seattle CPI-U 8.1%

Special Regional Projects assessed at 5% of total due

	General Dues	CED Dues
d Prior year	0.857	0.288
New CPI%	8.10%	8.10%
Prior Yr * New	% 0.069417	0.023328
TOTAL	0.926	0.311

Special Dues 5%

8.76%

30,763

^{**}Included in City of Albany population estimate, should not be included in Benton Co total

^{***} Port of Newport population estimate from Port's webpage and is not included in the unicorporated FY 24 General dues rate: FY23 rate of .857 x Seattle CPI-U of 8.1%

CPI-U West Dec 2022

	FY 2023	Pop Estimate					Special	TOTAL FY 2024	FROM FY 22-
	Dues	12/15/2022*	General Dues	CED Dues	Trans Dues	TOTAL DUES	Projects	DUES	23
Benton County									
Adair Village	\$1,899.39	1,370	\$1,246.88	\$419.02	\$300.00	\$1,965.91	\$98.30	\$2,064.20	\$164.81
Corvallis	\$74,056.87	59,434	\$54,092.90	\$18,178.25	\$4,589.92	\$76,861.07	\$3,843.05	\$80,704.12	\$6,647.25
Monroe	\$1,101.19	723	\$658.03	\$221.13	\$300.00	\$1,179.16	\$58.96	\$1,238.12	\$136.93
Philomath	\$7,589.20	5,653	\$5,144.99	\$1,729.00	\$708.03	\$7,582.02	\$379.10	\$7,961.12	\$371.92
N. Albany **		9,178							
Unincorporated	\$25,334.31	19,236	\$17,507.34	\$5,883.45	\$1,688.45	\$25,079.23	\$1,253.96	\$26,333.19	\$998.88
Lincoln County									
Depoe Bay	\$2,189.10	1,566	\$1,425.27	\$478.97	\$300.00	\$2,204.24	\$110.21	\$2,314.45	\$125.35
Lincoln City	\$13,202.96	10,134	\$9,223.30	\$3,099.54	\$1,031.47	\$13,354.31	\$667.72	\$14,022.03	\$819.06
Newport	\$13,873.80	10,755	\$9,788.49	\$3,289.48	\$1,076.29	\$14,154.26	\$707.71	\$14,861.98	\$988.18
Port of Newport ***	\$4,419.30	10,800		\$3,303.24	\$1,079.54	\$4,382.78	\$219.14	\$4,601.92	\$182.63
Siletz	\$1,816.45	1,247	\$1,134.94	\$381.40	\$300.00	\$1,816.34	\$90.82	\$1,907.16	\$90.71
Siletz Tribes	\$577.50	-	\$250.00	\$0.00	\$300.00	\$550.00	\$27.50	\$577.50	\$0.00
Toledo	\$4,655.85	3,650	\$3,321.99	\$1,116.37	\$300.00	\$4,738.36	\$236.92	\$4,975.28	\$319.43
Waldport	\$3,105.12	2,349	\$2,137.90	\$718.46	\$300.00	\$3,156.36	\$157.82	\$3,314.18	\$209.06
Yachats	\$1,529.14	1,062	\$966.56	\$324.82	\$300.00	\$1,591.38	\$79.57	\$1,670.95	\$141.81
Unincorporated	\$12,726.72	9,527	\$8,670.85	\$2,913.89	\$987.65	\$12,572.39	\$628.62	\$13,201.01	\$474.29
Linn County									
Albany	\$73,542.22	57,322	\$52,170.70	\$17,532.28	\$4,437.48	\$74,140.45	\$3,707.02	\$77,847.48	\$4,305.25
Brownsville	\$2,364.61	1,811	\$1,648.25	\$553.91	\$300.00	\$2,502.16	\$125.11	\$2,627.27	\$262.65
Halsey	\$1,467.83	952	\$866.45	\$291.17	\$300.00	\$1,457.62	\$72.88	\$1,530.50	\$62.67
Harrisburg	\$4,712.35	3,650	\$3,321.99	\$1,116.37	\$300.00	\$4,738.36	\$236.92	\$4,975.28	\$262.93
Lebanon	\$24,795.34	19,662	\$17,895.05	\$6,013.74	\$1,719.19	\$25,627.99	\$1,281.40	\$26,909.39	\$2,114.05
Millersburg	\$4,033.15	3,142	\$2,859.64	\$961.00	\$300.00	\$4,120.64	\$206.03	\$4,326.67	\$293.52
Sodaville	\$747.77	358	\$325.83	\$109.50	\$300.00	\$735.32	\$36.77	\$772.09	\$24.32
Scio	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sweet Home	\$12,980.20	10,097	\$9,189.62	\$3,088.23	\$1,028.80	\$13,306.65	\$665.33	\$13,971.98	\$991.78
Tangent	\$1,794.81	1,223	\$1,113.09	\$374.06	\$300.00	\$1,787.16	\$89.36	\$1,876.51	\$81.71
Unincorporated	\$37,589.85		\$27,150.19	\$9,123.98	\$2,453.19	\$38,727.36	\$1,936.37	\$40,663.73	\$3,073.88
TOTAL	331,357.26	274,732	\$232,110.26	\$81,221.28	\$25,000.00	\$338,331.54	\$16,916.58	\$355,248.11	\$23,143.08

^{*}population estimates from PSU 2022 Report

Special Regional Projects assessed at 5% of total due

	General Dues	CED Dues
Prior year	0.857	0.288
New CPI%	6.20%	6.20%
Prior Yr * New %	0.053134	0.017856
TOTAL	0.910	0.306

Special Dues 5%

6.98%

30,763

^{**}Included in City of Albany population estimate, should not be included in Benton Co total

^{***} Port of Newport population estimate from Port's webpage and is not included in the unicorporated

FY 24 General dues rate: FY23 rate of .857 x Seattle CPI-U of 8.1%

FY 24 CD dues rate: FY23 rate of .288 x Seattle CPI-U 8.1%